

**Acalanes High School  
Football Budget  
2017-2018**

**Part 1: Revenue**

<b>Account Number</b>	<b>Revenue Source</b>	<b>Revenue Activity</b>	<b>Revenue Budget</b>
	Carry over balance	16-17 Carryover	\$0
	Athletic Boosters	Discretionary allocation	\$14,792
	Athlete Contribution	Football contribution (\$355 per athlete)	\$31,240
<b>TOTAL REVENUE 17-18</b>			<b>\$46,032</b>

**Part 2: Expenditures**

<b>Account Number</b>	<b>Expense Category</b>	<b>Itemized Expenditures</b>	<b>Expense Budget</b>
	Coaches Salaries	3 head coaches, 4 assistants	\$17,787
	Transportation	Bus trips	\$7,500
	<i>Uniforms</i>	<i>Helmets, shoulder pads, leg pads</i>	<i>\$13,000</i>
	<i>Equipment</i>	<i>Footballs</i>	<i>\$1,792</i>
	Awards/Prizes	End of the season awards	\$455
	Officials	League and non league officials paid by ASB	\$0
	District Indirect Cost	Custodial Overtime paid by ASB	\$0
	Administrative Cost	CIF, NCS & DAL dues	\$1,760
	Administrative Cost	Credit card processing charge at 3.5%	\$1,094
	PAL	Program at Large (\$30 per athlete)	\$2,640
<b>TOTAL EXPENDITURES 17-18</b>			<b>\$46,028</b>

**Part 3: Additional/Optional Expenses**

	Florida game	Transportation, lodging, food	Direct payment
--	--------------	-------------------------------	----------------

**Part 3: Total Player Contribution**

Participation Contribution	\$355
----------------------------	-------

*\*Paid for by the AHS Athletic Boosters*